6. Yatra

Purpose:

The purpose of Dham Yatra is to give devotees concentrated spiritual experience in the form of Krishna katha, Dham Darshan, association of devotees and wonderful Krishna Prasadam.

	ACTIVITY GROUP		ACTIVITY
0.4	Discoire & Ossasia disc		
6.1	Planning & Organisation	C 4 4	Diamina 9 Organization
6.0	Operations Desistration	6.1.1	Planning & Organisation
6.2	Operations- Registration	6.2.1	Operations Registration
6.3	Operations- Accomodation	0.2.1	Operations- Registration
0.3	Operations- Accomodation	6.3.1	Operations- Accomodation
6.4	Operations-Dham Darshan	0.3.1	Operations- Accomodation
		6.4.1	Operations-Dham Darshan
6.5	Operations- Bus Travel		
		6.5.1	Operations- Bus Travel
6.6	Operations- Pandal Setup		
		6.6.1	Operations- Pandal Setup
6.7	Operations- Kitchen		
		6.7.1	Operations- Kitchen
6.8	Operations- Maintenance		
		6.8.1	Operations- Maintenance
6.9	Operations- Sound System		
		6.9.1	Operations- Sound System
6.10	Operations- Crowd Control		
		6.10.1	Operations- Crowd Control

Process KPIs

	Key Performance Indicator	Measure	Permissible Value
1			
l			
2			
3			

RASCI Matrix at Activity Group Level

·····		,	·	·		···
	Activity	Responsi ble	Accounta ble	S p o n s or	Consult	Inform
1	Planning & Organisation	Yatra Committe e	Yatra Committe e			Yatra COM
2	Operations- Registration	Registrati on Team	Registrati on Incharge			Yatra COM
3	Operations- Accomodation	Accomoda tion Team	Accomoda tion Incharge			Yatra COM
4	Operations-Dham Darshan	Dham Darshan Team	Dham Darshan Incharge			Yatra COM
5	Operations- Bus Travel	Bus Travel Team	Bus Travel Incharge			Yatra COM
6	Operations- Pandal Setup	Pandal Setup Team	Pandal Setup Incharge			Yatra COM
7	Operations- Kitchen	Kitchen Team	Kitchen Incharge			Yatra COM
8	Operations- Maintenance	Maintenan ce Team	Maintenan ce Incharge			Yatra COM
9	Operations- Sound System	Sound System Team	Sound System Incharge			Yatra COM
10	Operations- Crowd Control	Crowd Control Team	Crowd Control Incharge			Yatra COM

Escalation Matrix

	Level 1	Level 2	Level 3	Level 4
Role				
Resolution				

Time		

6.1 Planning & Organisation

Sr. No Activity Owner

6.1.1 Planning & Organisation

Yatra Committee

For such a big event as Yatra, being organised at such a huge scale, involving so many different operations, planning and organising in order to direct and synchronize the work of different departments becomes indispensable.

☐ Activity Flow

		By When	By Whom
6.1.1.1	Fix next yatra location in consultation with Maharaj	During current yatra	Yatra Committee
6.1.1.2	Conduct Feedback Meeting to discuss feedback of devotees for yatra	Within 2weeks of the end of yatra	Yatra Committee
6.1.1.3	Conduct Yatra Committee Setup Meeting	Jan/ Feb	Yatra Committee
6.1.1.3.1	Appoint Yatra COM from amongst COM members		Yatra Committee
6.1.1.3.2	Decide Committees to manage next yatra		Yatra Committee
6.1.1.3.3	Appoint HODs and members for each Committee		Yatra Committee
6.1.1.3.4	Decide dates of yatra considering Diwali vacations of children		Yatra Committee
6.1.1.3.5	Fix the dates after checking with Maharaj		Yatra Committee
6.1.1.4	Accomodation Team goes to Dham for fixing Pandal location and approx accommodation availability	Before Gaur Poornima	Accomodation Team
6.1.1.5	Conduct Registration Schedule Meeting	Before Gaur Poornima	Yatra Committee

6.1.1.5.1	Decide all dates of yatra registration process		Yatra Committee
	i.e. start and closing dates for registration,		
	accommodation choices, payments etc.		
6.1.1.5.2	Decide waiting list cut-off no. for registrations based on accommodation availability estimates		Yatra Committee
6.1.1.6	Announce the yatra dates to the congregation	Gaur Poornima festival	Yatra COM
6.1.1.7	Registration Process begins		Registration Team
6.1.1.8	Registration Process completes		Registration Team
6.1.1.9	Maha meeting of all yatra departments is conducted 15 days before yatra for synchronizing efforts	15 days before yatra	Yatra Committee

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☑ Guidelines

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✓ Exceptions – What to do if...

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Job Aids

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Activity Group

6.2 Operations- Registration

Sr. No	Activity	Owner
6.2.1	Operations- Registration	Registration Incharge
	Only devotees chanting 16 rounds and whose names are there in the temple database can come for yatra. The interested devotees register themselves online at	

☐ Activity Flow

		By When	By Whom
6.2.1.1	Counselors/ Counselees are requested to update the databases	December onwards	Database Team
6.2.1.2	Decide all dates of yatra registration process i.e. start and closing dates for registration, accommodation choices, payments etc.		Yatra Committee
6.2.1.3	Announce the yatra dates to the congregation	Gaur Poornima festival	Yatra COM
6.2.1.4	Yatra Registration		
6.2.1.4.1	Registration Opens		
6.2.1.4.2	Devotees register online on the Yatra website		Devotees
6.2.1.4.3	Registration Closes		
6.2.1.4.4 6.2.1.5 6.2.1.5.1	Registration status of each candidate is changed from 'Approval Pending' to 'Approved but Payment Not Cleared' in website after receiving online approval of the respective Recommending Authorities as well as Yatra Committee Registration Payment Devotees make cheque in favor of R.G.B.S Yatra to make registration fee payment for one		Recommending Authorities
6.2.1.5.2	or more devotees Devotees then enter cheque details in the RGYatra website mentioning the Registration No. or No.s against which payment is being made		Devotees
6.2.1.5.3	Print Pay-In Slip of payment generated from RGYatra website		Devotees
6.2.1.5.4	Submit cheque alongwith Pay-In Slip copy in Axis Bank		Devotees
6.2.1.5.5	Axis Bank sends confirmation of payment for the Pay-In Slip No. to Yatra Accounts Manager through daily MIS report		Axis Bank

6.2.1.5.6	Yatra Accounts Manager then approves the	Yatra Accounts
	payment of the Pay-In Slip No. in the Yatra	Manager
	website	
6.2.1.5.7	Registration status is changed from 'Not	System
	Cleared' to 'Paid' for all the	
6.2.1.6	Devotees are welcomed in the Dham at the	Registration
	Registration Counter	counter Team
6.2.1.7	On showing Registration confirmation slip, the	Registration
	yatra wrist band is tied on their hand	counter Team
6.2.1.8	Water and Prasadam coupons are also given	Registration
	to them	counter Team

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✓ Exceptions – What to do if...

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Job Aids

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Activity Group

6.3 Operations- Accommodation

Sr. No	Activity	Owner
6.3.1	Operations- Accommodation	Accommodation Incharge

Since during Kartik month, all accommodations in holy places are overbooked, therefore the Yatra organisers go well in advance and book the accommodations. Later the devotees choose the accommodations of their choice and apply for them. Based on the applications and availability, the Accommodation Team allocates the accommodations.

☐ Activity Flow

		By When	By Whom
6.3.1.1	Ist Accommodation Advance Party visits Dham	Before Gaur Poornima	Accommodation Advance Party
6.3.1.1.1	Identify and book venue for Main Pandal		Accommodation Advance Party
6.3.1.1.2	Book suitable accommodations in proximity to main pandal location by paying token amounts and getting receipts		Accommodation Advance Party
6.3.1.1.3	Prepare list of available accommodations with specifications of rooms		Accommodation Advance Party
6.3.1.2	IInd Advance Party trip to solemnize the bookings by paying 20-25% of amount to hotels and receiving booking confirmation receipts	Just after closing date of Registration payments	Accommodation Advance Party
6.3.1.3	Online submission of accommodation forms at RGYatra website		Devotees
6.3.1.3.1	One registered devotee applies for accommodation for one or more devotees of the same category (i.e. VV, MwC, M, P, F) by giving multiple choices from available options		Devotees
6.3.1.3.2	In case someone is registered for accommodation into a group not of his choice, then he can followup with that group leader using his contact details on RGYatra website		
6.3.1.4	Accommodation Allocations are made based on the choices of devotees and availability		
6.3.1.5	Payment process for accommodation		
6.3.1.5.1	Devotees make cheque in favor of R.G.B.S Yatra		Devotees
6.3.1.5.2	Devotees then enter cheque details in the yatra website mentioning the Group ID against which		Devotees

	payment is being made		
	Print Pay-In Slip of payment generated from		Devotees
6.3.1.5.3	RGYatra website		
6.3.1.5.4	Submit cheque alongwith Pay-In Slip copy in Axis Bank		Devotees
	Axis Bank sends confirmation of payment for		Axis Bank
	the Pay-In Slip No. to Yatra Accounts Manager		Officials
6.3.1.5.5	through daily MIS report		
	Yatra Accounts Manager then approves the		Yatra Accounts
	payment of the Pay-In Slip No. in the Yatra		Manager
6.3.1.5.6	website		
	Accommodation Payment status is changed		System
6.3.1.5.7	from 'Not Cleared' to 'Paid' in RGYatra website		
	IIIrd Advance Party trip to reconfirm the	After Closing	Accommodation
	accommodation bookings and make extra	dates of	Advance Party
6.3.1.6	advance payments wherever hard-pressed	Accommodation Payments	
6.3.1.7	Appoint Hotel incharges for each hotel from	- aymonio	Accommodation
0.0.1.7	amongst devotees going to reside in those		Committee
	hotels		
6.3.1.8	Roles and responsibilities of Hotel Incharges		Accommodation
	are communicated to them		Committee
6.3.1.9	During the stay, Hotel Incharges act as		Hotel Incharges
	interface between Hotel management and		
	Accommodation Committee or devotees		
6.3.1.10	Devotees show their Accommmodation		
	Confirmation Slip at the hotel counter on arrival		
	and the room key is issued to them by hotel		
	manager		
6.3.1.11	2-3 days before the end of the yatra, final		Accommodation
	payments settlements are done with the hotels		Committee

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✓ Exceptions – What to do if...

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- Job Aids
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6.4 Operations- Dham Darshan

Sr. No Activity Owner

6.4.1 Operations- Dham Darshan

Dham Darshan Incharge

Dham Darshan is one of the core activities of yatra. Devotees are taken in groups to the Darshan spots in the Dham almost everyday during Yatra.

Activity Flow

		By When	By Whom
6.4.1.1	Dates of the yatra are fixed by the Yatra Committee	Before Gaur Poornima	Yatra Committee
6.4.1.2	Yatra registration payment is completed	Closing date for Registration Payment	
	Based on the Dates of yatra, No. of travel days		Dham Darshan
	are found out by eliminating non-travel days		Team
	like Prabhupad Disappearance Day,		
6.4.1.3	Goverdhan Puja etc.		
	Based on the no. of travel days and the no. of	By June Ist	Dham Darshan
	people registered, the no. of groups into which	week	Team & Yatra
	the entire yatra will be divided is decided eg.		Committee
6.4.1.4	Yellow, Red etc.		
	Based on the no. of groups and no. of travel	By June Ist	Dham Darshan
6.4.1.5	days, no. of darshan spots to travel is decided	week	Team
	A list of important darshan spots is decided		Dham Darshan
6.4.1.6	with a mix of conventional & few new spots		Team

	every year		
_	Ist Advance Party goes to Dham for evaluating the feasibility of visiting these Darshan spots with regards to Road condition, darshan time	By June mid	Dham Darshan Team
6.4.1.7	and space for big crowds, security etc.		
6.4.1.8	A tentative list of Darshan Spots is arrived at based on inputs of Advance Party	By June mid	Dham Darshan Team
	Based on List of Darshan Spots, Bus Travel	July End/ Aug	Bus Travel team
	Team decides no. of buses and strikes deal	Ist week	
6.4.1.9	with Bus Owners for renting their buses		
	IInd Advance Party trip to Dham to check	After	Dham Darshan
	condition of Darshan spots and roads after	Radhashtami	Team
6.4.1.10	rainy season		
	The team of Dham Sevaks or Dham Guides	10-15 days	Dham Sevaks
	reaches Dham 10-15 days in advance to see	before actual	
6.4.1.11	and learn about all the Darshan spots	Yatra	
	Find out possible entrances, exits,queue		Dham Sevaks
	formation, katha spots etc. at each Darshan		
	spot to minimize congestion and inconvenience		
6.4.1.12	to devotees as well as locals		
	Dham Sevak ensures that a bus carrying the		Dham Sevak
	Sound system team, Crowd control team and		
	Kirtan team reaches the Darshan spot before		
6.4.1.13	any other bus on every travel day		
	Dham Sevak guides all devotees of his group		Dham Sevak
	to reach the Darshan spot for the day by		
6.4.1.14	boarding the buses standing at given location		
	Dham Sevak alongwith Route Incharge and		Dham Sevak
	Bus Leader travels ahead in a small vehicle		
6.4.1.15	leading the buses to the spot		
	Dham Sevak ensures that everyone is able to		Dham Sevak
6.4.1.16	take darshan with proper crowd control		
•	Dham Sevak arranges Katha/ Kirtan at the		Dham Sevak
6.4.1.17	Darshan Spot		
	Dham Sevak at the appropriate time, gets		Dham Sevak
6.4.1.18	everyone to board the buses so as to reach the Pandal		
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- Job Aids
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6.5 Operations- Bus Travel

Sr. No Activity

Owner

6.5.1 Operations- Bus Travel

Bus Travel Incharge

Since devotees are to be taken for Dham Darshan almost everyday to locations which are beyond walking distances, the Bus Travel Team hires buses to take devotees to all the holy places. Hiring and coordination of these buses involves lots of planning and management.

Activity Flow

		By When	By Whom
6.5.1.1	A tentative list and no. of Darshan Spots is arrived at based on inputs of Dham Darshan Advance Party	By June mid	Dham Darshan Team
6.5.1.2	Based on no. of groups, size of each group and List of Darshan Spots, the Bus Travel Team decides no. of buses (1-2 extra buses for each group) and strikes deal with Bus Owners	July End/ Aug Ist week	Bus Travel Team

	for renting their buses		
	To remaining areas access		
	Bus Travel Team makes sure that only the co-		Bus Travel
6.5.1.2.1	operative and reliable bus vendors are chosen		Team
0.0.11.11.1	Bus Travel Team make sure that the buses		Bus Travel
6.5.1.2.2	provided by vendor are in good condition		Team
0.3.1.2.2	Bus Travel Team confirms the clause with the		Bus Travel
	vendor that none of the drivers should drink		Team
6.5.1.2.3	during the Yatra period		
0.5.1.2.0	Bus Travel Team negotiates the pricing of the		Bus Travel
6.5.1.2.4	deal with the vendor		Team
0.3.1.2.1	Float requirement notification for Route	2 month before	Bus Travel
	Incharges and Bus Incharges from amongst	yatra begins	Team
6.5.1.3	congregation through counselors	, s 20go	
0.5.1.5	Get names and contact no.'s of all the	1 month before	Bus Travel
	interested volunteers for Bus and Route	yatra begins	Team
	Incharges and uniformly distribute them across	Janua 20go	
6.5.1.4	yatra groups		
0.5.1.4	Choose able Bus leader for each group who	1 month before	Bus Travel
6.5.1.5	will instruct and supervise all the Bus incharges	yatra begins	Team
0.5.1.5	Reach Dham 7-10 days in advance with Bus	7-10 days	Bus Travel
	leaders to check the roads and routes and	before yatra	Team
	carry along Route signage placards(Go left, Go	begins	
	right), Printouts for Bus No.s, Announcement	Jogino	
6.5.1.6	speakers etc.		
0.5.1.0	Finalize and prepare route maps for reaching	5 days before	Bus Travel
6.5.1.7	each Darshan spot after touring each spot	yatra begins	Team
0.5.1.7	Arrange a small vehicle for each group which	2-3 days before	Bus Travel
	will lead the way for all the buses and will carry	yatra begins	Team
	the Bus leader, Dham darshak etc.of that	, same a significant	
6.5.1.8	group		
0.5.1.0	Inspect all the buses and drivers provided by	2-3 days before	Bus Travel
	vendor and ask for replacement wherever	yatra begins	Team
6.5.1.9	needed	,	
3.3.1.3	Conduct meeting of all the Bus leaders and	2-3 days before	Bus Travel
	brief them up about the travel plans and their	yatra begins	Team
6.5.1.10	individual roles	,	
5.5.1.10	Paste Bus No. printout on each bus and place	1-2 days before	Bus Leaders
	copies of Route maps and job description of	yatra begins	
6.5.1.11	Bus Incharge in each bus	,	
J.J.1.11	Conduct meeting of Bus Incharges of each	One day before	Bus Leaders
	group and brief and train them up about their	yatra begins	= 55 = 55 4010
6.5.1.12	roles	, and Joynio	
6.5.1.13	Gather all the Bus Incharges and Route	Everyday	Bus Leaders
0.5.1.13	Cantor an the Dae monarges and Noute	Lvoryddy	Duo Loudoio

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day's travel and brief them up about the day's	day's travel	
schedule		
Send Route Incharges ahead in the first bus	Before any	Bus Leaders
and drop them at strategic locations where	011.01.000	
they will stand holding Route signage	leaves	
placards(Go left, Go right) directing the buses		
Bus Incharges alongwith Crowd Control people	Everyday	Bus Incharges
make sure that each bus leaves as soon as		
possible but only when full		
Bus Incharges go in the Bus No. allotted to	Everyday	Bus Incharges
them and guide the driver and deal with any		
exigencies on the way or inform the same to		
the Bus Leader		
Bus leader co-ordinates refilling of fuel in the	Everyday	Bus Leaders
buses if required when the buses return after		
the days' travel		
In the morning, make sure that buses of a	Everyday	Bus Leaders
given group have to be parked together at a		
prominent location to avoid mixing of groups		
Make sure that buses should leave at different	Everyday	Bus Leaders
times and come back at different times to avoid		
congestion and easy prasadam serving		
	Send Route Incharges ahead in the first bus and drop them at strategic locations where they will stand holding Route signage placards(Go left, Go right) directing the buses Bus Incharges alongwith Crowd Control people make sure that each bus leaves as soon as possible but only when full Bus Incharges go in the Bus No. allotted to them and guide the driver and deal with any exigencies on the way or inform the same to the Bus Leader Bus leader co-ordinates refilling of fuel in the buses if required when the buses return after the days' travel In the morning, make sure that buses of a given group have to be parked together at a prominent location to avoid mixing of groups Make sure that buses should leave at different times and come back at different times to avoid	day's travel and brief them up about the day's schedule Send Route Incharges ahead in the first bus and drop them at strategic locations where they will stand holding Route signage placards(Go left, Go right) directing the buses Bus Incharges alongwith Crowd Control people make sure that each bus leaves as soon as possible but only when full Bus Incharges go in the Bus No. allotted to them and guide the driver and deal with any exigencies on the way or inform the same to the Bus Leader Bus leader co-ordinates refilling of fuel in the buses if required when the buses return after the days' travel In the morning, make sure that buses of a given group have to be parked together at a prominent location to avoid mixing of groups Make sure that buses should leave at different times and come back at different times to avoid

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☑ Guidelines

a. Buses should leave at different times and come back at different times to avoid congestion and easy prasadam serving.

✓ Exceptions – What to do if...

a. In case of accidents, the Bus Incharge should immediately contact Bus Leader who will co-ordinate the situation with local police.

Job Aids

a. Route Signage Placards and Announcement Speakers

6.6 Operations- Pandal Setup

Sr. No	Activity	Owner
6.6.1	Operations- Pandal Setup	Pandal Setup Incharge
	Katha Pandal, Prasadam Pandal, Kitchen area pandal and Registration Pandals are setup by the Pandal team for every yatra according to the requiremnents.	

☐ Activity Flow

		By When	By Whom
	Ist advance party for Pandal Setup goes to	After Gaur	Pandal Setup
	Dham after Gaur Poornima to decide Pandal	Poornima	Team and Kitchen Team
6.6.1.1	locations	D. Control	
	Based on a rough estimate of Yatra strength (say 4000 devotees), the Pandal Team	During Ist advance party	Pandal Setup Team and
	calculates the area requirements for Katha,	trip	Kitchen Team
	Prasad and Kitchen Pandals with Safety Factor		
	(for 5000 devotees) and a sitting requirement		
6.6.1.2	of 4sq. ft. per person		
	Based on these calculations, the Pandal Team	During Ist	Pandal Setup
6.6.1.3	searches for land	advance party trip	Team
	Contact the land owners of prospective lands	During Ist	Pandal Setup
6.6.1.4	and get quotations	advance party trip	Team
	Find out from land owner whether they will be	During Ist	Pandal Setup
	able to provide electricity and water supply	advance party trip	Team
6.6.1.5	facility and at what rate	'	
	Choose cheap but suitable location and give	During Ist	Pandal Setup
6.6.1.6	token amount to the land owner against receipt	advance party trip	Team
	Get Quotations from Pandal contractors for a	During Ist	Pandal Setup
6.6.1.7	pandal for the given area requirements	advance party trip	Team
	If land owner is not able to supply, get	During Ist	Pandal Setup
6.6.1.8	quotations of costing for 3-4 generators i.e	advance party	Team

	Main pandal, sound system, Kitchen and also	trip	
	for water tanker supply etc. from contractors		
	If all terms are agreeable, fix the deal by	During Ist	Pandal Setup
	paying token amount to the contractor against	advance party	Team
6.6.1.9	receipt	trip	
	Fix the date with the contractor from which he	During Ist	Pandal Setup
6 6 1 10	will start constructing the Pandal	advance party	Team
6.6.1.10	If required lind trip of Dandal advance party	trip After	Dondol Cotup
66444	If required lind trip of Pandal advance party	7	Pandal Setup Team
6.6.1.11	goes to the Dham	Radhashtami	
	15 days before the yatra begins, Pandal setup	15 days before	Pandal Setup Team
	team reaches Dham and supervises	the yatra begins	I Edili
	construction of Pandal structure according to		
6.6.1.12	the design provided		
	Pandal setup team also supervises that		Pandal Setup
	according to the requirements given by the		Team
	Kitchen and Sound System departments,		
	power supply outputs are provided though		
6.6.1.13	Generators or otherwise		
	During yatra period, one person is designated	Everyday	Pandal Setup
	to bring sufficient diesel everyday morning for	morning	Team
6.6.1.14	all the generators if any		
	Any troubleshooting related to electricity and		Pandal Setup
	water supply in Kitchen and Main Pandal		Team
	during yatra is to be done by Pandal Team by		
6.6.1.15	following-up the contractor		
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✓ Exceptions – What to do if...

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Job Aids

6.7 Operations- Kitchen

Sr. No Activity Owner

6.7.1 Operations- Kitchen

Kitchen Incharge

Cooking for 4000 people 3 times a day, everyday, requires massive kitchen setup and operations. Also with the high standards of prasadam quality and taste set by Maharaj, operations become all the more critical.

Activity Flow

		By When	By Whom
6.7.1.1	Ist Advance Party trip to Dham to finalize Pandal location and place for cooking, serving and respective pandal requirements	After Gaur Poornima	Kitchen and pandal Setup Teams
6.7.1.2	Decide how many volunteers would be required for kitchen (eg. Chapati making matajis, cooks/helpers etc.) and register them for yatra	During registration period	Kitchen Incharge/ Head Cooks
6.7.1.3	Book train tickets to & fro for kitchen volunteers and staff	4 months before travel date	Kitchen H.R. Personnel
6.7.1.4	Decide date-wise menu for Breakfast, lunch and Dinner for yatra	2 months before yatra	Kitchen Incharge/ Head Cooks
6.7.1.5	Decide Quantity of each item in menu	2 months before yatra	Kitchen Incharge/ Head Cooks
6.7.1.6	Finalize ingredient list with quantity based on menu, recipe and item quantity		Kitchen Incharge/ Head Cooks
6.7.1.7	Based on ingredient list determine purchase plan		Purchase Incharge

6.7.1.7.1	Perishable non-standard items eg. milk, vegetables are to be purchased locally		Purchase Incharge
6.7.1.7.2	Perishable standard items eg. Amul Cream/ Butter are to be purchased at discount for bulk from Distributor of that item in the region		Purchase Incharge
6.7.1.7.3	Non-perishable items eg. sugar, jaggery etc. of acceptable quality if available locally are purchased from local vendor/ distributor		Purchase Incharge
6.7.1.7.4	Rest non-perishable items are transported by truck from Mumbai to Dham		Purchase Incharge
6.7.1.8	Based on cooking requirements, inventory list of utensils and kitchen equipments to be transported to Dham from Mumbai kitchen is finalized	15-20 days before yatra	Kitchen Incharge/ Head Cooks
6.7.1.9	Servicing of all the kitchen equipments is done to avoid breakdown during yatra	15 days before yatra	Helpers
6.7.1.10	Consumable kitchen items like knives, aprons, caps, gloves etc. are purchased from Mumabai and later loaded in truck to send to Dham	15 days before yatra	Purchase Incharge
6.7.1.11	All items in utensils and kitchen equipment list as well as non-perishable food items are loaded in truck and the truck leaves for Dham with Driver and Truck Loading Incharge	Well in time so as to reach Dham 3 days before yatra	Truck loading Incharge
6.7.1.12	Purchase Team reaches Dham and finalizes purchase of perishable and non-perishable items available locally	15 days before yatra	Purchase Team
6.7.1.13	Kitchen Team reaches Dham and unloads the kitchen items from truck	3 days before yatra	Kitchen Team
6.7.1.14	Kitchen Team sets up the kitchen at the Pandal location with utensil godown, cooking ingredient storeroom, vegetable storeroom, railway track, lifting cranes, multiple woodfire and gas stoves, gas cylinders, utensil washing facilities etc.	2 days before yatra	Kitchen Team
6.7.1.15	Purchase, transport and storage of locally available cooking ingredients is done	2 days before yatra	Purchase Team
6.7.1.16	For every meal, cooking items are issued from storeroom	For every meal	Stores Manager
6.7.1.17	Cooking process is carried out by following the standard recipes developed by Kitchen Team	For every meal	Kitchen Incharge/ Head Cooks
6.7.1.18	Cooked food is offered to Lord	For every meal	Assistant Cook
6.7.1.19	Cooked food is transferred from Cooking vessels to Serving vessels	For every meal	Cooks/ Helpers
6.7.1.20	Serving volunteers are gathered	For every meal	Serving Incharge

6.7.1.21	Prasadam counters are setup	For every meal	Serving Team
6.7.1.22	Prasadam is served to devotees	For every meal	Serving Team
6.7.1.23	Cooking vessels and serving vessels are constantly washed as and when they come to keep them ready for next use	For every meal	Washing Team
6.7.1.24	Cooking and Serving areas are cleaned after every meal	After cooking or serving of a meal	Helpers
6.7.1.25	On last day of yatra, local non-perishable items are returned to shopkeepers as far as possible and payment adjusted accordingly eg. firewood, cylinders etc.	On last day of yatra	Purchase Incharge
6.7.1.26	On last/ the day next to last day, kitchen setup is disassembled and all items are gathered and then verified with inventory list to check any losses		
6.7.1.27	On last/ the day next to last day, loading of utensils, equipments and remaining kitchen items is done and truck leaves back to Mumbai	After yatra	Truck loading Incharge

a.

☑ Guidelines

a. Breakfast is cooked by 6am and is served between 6 and 7:30 am. Lunch is cooked by 11am and is served between 12:30pm and 3pm. Dinner is cooked by 4pm and is served between 8 and 9pm.

✓ Exceptions – What to do if...

a.

Job Aids

a.

Activity Group

6.8 Operations- Maintenance

Sr. No	Activity	Owner
6.8.1	Operations- Maintenance	Maintenance Incharge
	Maintenance department deals with electrical and plumbing fittings for kitchen and other operations. It also supplies clean drinking water to devotees. It also is responsible for cleaning of plates and Prasadam Pandal after devotees take Prasadam.	

☐ Activity Flow

		By When	By Whom
6.8.1.1	Based on input of kitchen and total people registered for yatra, calculate water supply needs	After Janmashtami	Maintenance Incharge
6.8.1.2	Based on kitchen equipments list and their specifications given by kitchen team, calculate the power supply requirements	After Janmashtami	Maintenance Incharge
6.8.1.3	Ist advance party trip to Dham researches for following facilities: Water Tanks and water supplies for kitchen, hand wash and toilets, Electrical supply for kitchen equipments, Garbage disposal, Handwash, Plate washing, Prasadam area cleaning	After Janmashtami	Maintenance Team
6.8.1.3.1	Find water tank suppliers and check quality of water and then negotiate for price		Maintenance Team
6.8.1.3.2	Find drinking water suppliers, check TDS and pH levels of water supplied and if suitable negotiate rates and strike deal		Maintenance Team
6.8.1.3.3	Check whether electrical supplies estimate and sources provided by Pandal Team will suffice		Maintenance Team
6.8.1.3.4	Coordinate with Pandal team location of entrances and exits for prasadam serving hall as well as area for handwash to ensure fast uncongested flow of crowd		Maintenance Team
6.8.1.4	Prepare inventory list of electrical, plumbing and cleaning paraphernalia that might be required for yatra. Some important items: Min2-3 pumps, contactors, switches, 3phase		Maintenance Team

	I	
pH meters, TDS meters, tubs, buckets, mops, brooms, scrubbers, washing powder, plate crates, plate tubs, signages/ printouts for entrance, exit, toilets, handwash etc.		
Gather available items from temple godown and purchase remaining from Mumbai and load in the truck		Maintenance Team
Reach the Dham 3 days in advance with Electrical and Plumbing utility Boxes and		Maintenance Team
Setup godowns for electrical, plumbing equipments as well as cleaning paraphernalia	2 days before yatra starts	Maintenance Team
Do all the electrical connections for kitchen equipments to connect them to the supply provided	2 days before yatra starts	Maintenance Team
Setup water supplies with tanks, pumps, pipes, hoses, taps etc. to kitchen washing areas, Handwash areas etc.	2 days before yatra starts	Maintenance Team
Setup Entrance, Exit, Toilet signages and Hand wash facilities at appropriate locations in	2 days before yatra starts	Maintenance Team
Arrange Garbage Disposal van and find out garbage dumping area	2 days before yatra starts	Maintenance Team
Setup Drinking water counter with the vendor	2 days before yatra starts	Maintenance Team
collection and washing	meal	Maintenance Team Maintenance
	meal	Team Maintenance
and when they come up	they come up	Team
come up	they come up	Maintenance Team Maintenance
breakdown	they come up	Team Maintenance
and supply more if required		Team Maintenance
vendor daily	-	Team Maintenance
On day next to last day of yatra, all electrical	meal On day next to	Team Maintenance
and plumbing fittings are disassembled and all	last day of yatra	Team
	brooms, scrubbers, washing powder, plate crates, plate tubs, signages/ printouts for entrance, exit, toilets, handwash etc. Gather available items from temple godown and purchase remaining from Mumbai and load in the truck Reach the Dham 3 days in advance with Electrical and Plumbing utility Boxes and posters Setup godowns for electrical, plumbing equipments as well as cleaning paraphernalia Do all the electrical connections for kitchen equipments to connect them to the supply provided Setup water supplies with tanks, pumps, pipes, hoses, taps etc. to kitchen washing areas, Handwash areas etc. Setup Entrance, Exit, Toilet signages and Hand wash facilities at appropriate locations in Pandal Arrange Garbage Disposal van and find out garbage dumping area Setup Drinking water counter with the vendor Before prasadam, arrange volunteers for plate collection and washing Ensure efficient and fast washing of plates Solve electrical board or machine problems as and when they come up Solve Plumbing problems as and when they come up Repair kitchen equipments in case of breakdown Check water levels of all water tanks regularly and supply more if required Test quality of drinking water supplied by the vendor daily Regularly ensure disposal of Garbage On day next to last day of yatra, all electrical	pH meters, TDS meters, tubs, buckets, mops, brooms, scrubbers, washing powder, plate crates, plate tubs, signages/ printouts for entrance, exit, toilets, handwash etc. Gather available items from temple godown and purchase remaining from Mumbai and load in the truck Reach the Dham 3 days in advance with Electrical and Plumbing utility Boxes and posters Setup godowns for electrical, plumbing equipments as well as cleaning paraphernalia Do all the electrical connections for kitchen equipments to connect them to the supply provided Setup water supplies with tanks, pumps, pipes, hoses, taps etc. to kitchen washing areas, Handwash areas etc. Setup Entrance, Exit, Toilet signages and Hand wash facilities at appropriate locations in Pandal Arrange Garbage Disposal van and find out garbage dumping area Setup Drinking water counter with the vendor garbage dumping area Setup Drinking water counter with the vendor expansion and washing Ensure efficient and fast washing of plates Solve electrical board or machine problems as and when they come up Solve Plumbing problems as and when they come up Solve Plumbing problems as and when they come up Check water levels of all water tanks regularly and supply more if required Test quality of drinking water supplied by the vendor daily Regularly ensure disposal of Garbage On day next to last day of yatra, all electrical On day next to

6.8.1.22	All the items are then loaded in the truck and the truck leaves for Mumbai	On day next to last day of yatra	Truck Loading Incharge

a.

☑ Guidelines

a. The following is the form filled by the Maintenance team on their advance party to the Dham. This form states the location, sources, quality and alternatives for supplies and facilities provided by Maintenance Department during yatra.

		Quality	TDS	рН	odour
	Source	Storage Facility	Tank type	Storage It	
		Head			1
		Outlet pipe Dia			
Water	Alternatives	Water Tanker	Distance mts	Source well/bore	
		Quality	TDS	рН	
	Source	3 Phase			
Electricity	Alternative	Generator Capacity	Location	3 Phase	
		Quality	TDS	рН	
	Source	Price	/lt	lt/day	
Drinking water	Contact No	No of Counter +serving +timings+No other itmes			
Cleaning	Drainage Facility				

	Kitchen vessels washing location				
	Garbage collection area				
	Garbage disposal area				
		Location			l
	Hand washing	Drainage			
	Hand washing	Water supply		T	Ι
		Location			
Prasadam		Drainage			
Serving	Plate washing	Water supply			
		Disposal location		•	
	Leaf plates	Capacity		Γ	T
	Stool plotos				
	Steel plates				
	Plumbing & electric items				
storage	Cleaning Paraphernelia				
	Trolly				
	Plumbing	2" - 1/2"	Distance mts		
	Electrical items	3 Ø MCB to all	Distance mts		
		Starters	Distance mts		
Purchasing		Distance	brooms Rs /pc	dust collectors	Mopper Rs /pc
	Cleaning items	ditergent	mopping cloth	Scrubber	

	Hardware shop	Distance		
	Electrical pump	Make	Distance	

The following is the inventory list of items carried for last yatra:

Plate washing items (To be carried in Truck)	Qty	Plumbing Box (to be carried in train)	Qty
Plate washing bowls	3	Hacksaw frame big and small	2
Plate crates	25	Hacksaw blades big	3
felxible pipe bundels	5	Hackswa blades small	2
Motors	3	files round and flat	2
plumbing items box	1	hammer	1
Electrical items box	1	pipe wrentch L, M, S	3
wipers small -1, big -1	2	screw wrench	1
plate collection tubs	8	cutting plier	1
blue drums for garbages	3	spaner set	1
washing powder bag	2	allen key set	1
small dust bins	5	screw driver small and big	2
		measuring tape metal	1
Electrical box (to be carried in train)	Qty	cycle tubes	5
15 A switch and socket box	15	teflong tape	20
32A 5 pin switch and MCB box	3	taps	2
starter with 32 A MCB box	2	barrels 0.5"X 6"	2
DPs	2	2" X 6" barrel	2
multi meter	1	2 " ball valve	1
tester	1	2" X 1.5" L bow	1
insulation tapes	5	1.5" X 6" barrel	2
5 A switches	5	1.5" X 1.25" reducer	2
5 A socket	2	1.5" clips	6
15 A switch and socket	2	1.25" L bow	4
bulb holders	2	1.25" union	2
cutting plier	1	1.25" X 0.75" Tee	1
torch light	1	1.25" X 6" barrel	4
5 A tops	2	1.25" X 1' barrel	1
15 A tops	2	1.25" foot valve	1
3 phase energy meters	2	1" union	4
		1" L bow	9

Posters (to be carried in train):		1" X 6" barrel	8
Prabhujis	2	1" X 0.75" Tee	10
Matajis	2	0.75" ball valve	10
Exit	4	0.75"X 6" barrels	24
Drinking water	1	1" plug	3
Drinking water & Exit	2	1" X 0.75" reducer	3
Handwash and Exit	2	1" Tee	2
Yatra Sponsership	1	1" couplings	10
Yatra Registration	1	1.25" clips	30
counting machines	2	1.75" clips	6
		1" foot valve	1
		1" X 1' barrel	1
		Dies 1.25", 0.75" and 1	" 1
		San	10 ft
		hole tight	1/2 kg
		locks with common key	, 5

★ Exceptions – What to do if...

a.

Job Aids

a.

Activity Group 6.9 Operations- Sound System

Sr. No	Activity	Owner

6.9.1 Operations- Sound System

Sound System Incharge

Sound System department is involved in designing, hiring, setting-up and running the sound system for the Katha and Kirtan in pandal. It also takes care of video recording and F.M. transmission of the lectures.

Activity Flow

		By When	By Whom
6.9.1.1	According to the strength of yatra, calculate the specifications for Sound System	Two months before yatra	Sound System Incharge
0.5.1.1	Hire the Sound System of the specifications for	Two months	Sound System
	yatra from Mumbai vendor (Rupesh Pr) or	before yatra	Incharge
	coordinate with the Pandal Setup Team to hire	, ,	
6.9.1.2	Sound System from Dham locally		
	Hire equipment and cameramen for video	Two months	Sound System
	recording of yatra lectures from Mumbai	before yatra	Incharge
6.9.1.3	vendor or locally through Pandal Setup Team		
	Send sound system if hired from Mumbai by	Well in advance	Sound System
	truck to Dham	to reach Dham	Team
6.9.1.4		2 days before	
0.5.1.4	Reach Dham 2 days in advance with Long	yatra Three days	Sound System
	rangers, FM equipment, video shooting	before yatra	Team
	equipment, recording equipment, small mixer,	begins	
	frequency meter, CDs & DVDs with printed		
6.9.1.5	covers, DVD copier, laptop etc. in train		
0.0.1.0	Unload the Sound System equipments from	Two days	Sound System
6.9.1.6	truck	before yatra begins	Team
	Check whether Sound system provided by	Two days	Sound System
601-	vendor is as per specifications	before yatra	Team
6.9.1.7	Charle whathan manage alocatrical assembly for	begins	Carrad Creatana
	Check whether proper electrical supply for	Two days before yatra	Sound System Team
	Sound System is provided through	begins	ream
C 0 1 0	independent 125 KV silent Generator or through other source		
6.9.1.8	Set up the Sound System	Two days	Sound System
	Set up the Sound System	before yatra	Team
6.9.1.9		begins	- Jan
	Make line drawing of sound system according	Two days	Sound System
	to Pandal design and availability of columns for	before yatra	Team
	support with sufficient distance between the	begins	
	speakers and the mixer being just in front of		
6.9.1.9.1	the speaker at a distance of 50 m		
	Place speakers at appropriate locations	Two days	Sound System
6.9.1.9.2	according to drawing	before yatra	Team
6.9.1.9.3	Position the mixers and amplifiers	Two days before yatra	Sound System Team
6.9.1.9.4	Do the cabling connecting of speakers, mixers	Two days	Sound System

	and amplifiers with each other and power	before yatra	Team
	supply		
	Start Generator and give power supply to the	Two days	Sound System
6.9.1.9.5	sound system	before yatra	Team
	First switch on mixer and then switch on	Two days	Sound System
6.9.1.9.6	amplifier	before yatra	Team
0.012.0.0	Check speakers one by one with respect to	Two days	Sound System
6.9.1.9.7	Highest Volume, Base and Mid Frequency	before yatra	Team
0.5.1.5.7	Bring Amplifier to Volume zero and then switch	Two days	Sound System
6.9.1.9.8	it off and then switch off mixer	before yatra	Team
0.5.1.5.8	In case of any defects in any of the Sound	Two days	Sound System
	system equipments, ask the vendor for repairs	before yatra	Team
6.9.1.10	or replacements	, ,	
0.9.1.10	Cover sound system equipments with plastic	Two days	Sound System
6.9.1.11	covers for safety	before yatra	Team
0.9.1.11	One person from sound system team should	Everyday	Sound System
	sleep near the Sound system at night for	Lveryday	Team
60112	security		- Jan
6.9.1.12	Starting the Sound system for programs	For overn	Cound Cyatam
6.9.1.13	Starting the Sound system for programs	For every program	Sound System Team
0.012.20	Reach to the Pandal and start the generator	½ hour before	Sound System
6.9.1.14	general general	program begins	Team
	First switch on mixer and then switch on		Sound System
6.9.1.15	amplifier		Team
	Test the Sound system	½ hour before	Sound System
6.9.1.16		program begins	Team
	Set up all the mikes and mike stands for	½ hour before	Sound System
6.9.1.17	lecture and kirtan near the stage	program begins	Team
	1 sound system person setup the FM	½ hour before	Sound System
6.9.1.18	transmissions for different languages	program begins	Team
	2 sound system people sit near mixer for	During program	Sound System
6.9.1.19	recording and handling the mixer		Team
	1 sound system person sits near stage for	During program	Sound System
6.9.1.20	setting the mike for Maharaj		Team
	1 sound system person keeps on roaming	During program	Sound System
	around to check sound levels and checks		Team
6.9.1.21	frequency output of generator		
	Perform troubleshooting for any problems	During program	Sound System
6.9.1.22	during the program		Team
	Bring Amplifier to Volume zero and then switch	After the	Sound System
6.9.1.23	it off and then switch off mixer and generator	program ends	Team
		1	I.

☑ Guidelines

- a. All sound system team members should stay in nearby accommodations for ease of communication and coordination.
- b. Sound system people should keep their heads cool in case of any breakdown of sound system during lecture and focus on solving the problem as soon as possible.
- ✓ Exceptions What to do if...
- a.
- Job Aids
- a.

Activity Group

6.10 Operations- Crowd Control

Sr. No	Activity	Owner
6.10.1	Operations- Crowd Control	Crowd Control Incharge
	Taking a yatra of 4000-5000 devotees to a small holy place cant be managed without proper crowd control. Crowd Control volunteers are recruited and trained to guide and direct devotees during Darshan trips so as to avoid any untoward incidents like stampedes, thefts etc. during yatra.	

Activity Flow

	By When	By Whom

	Float requirement notification for Crowd	2 month before	Crowd Control
	Control volunteers (both Prabhujis and Matajis)	yatra begins	Incharge
6.10.1.1	from amongst congregation through counselors		
	Get names and contact no.'s of all the	1 month before	Crowd Control
	interested Crowd Control volunteers and	yatra begins	Incharge
6.10.1.2	uniformly distribute them across yatra groups		
	Reach Dham two days in advance with	2 days before	Crowd Control
	equipments like announcement speakers,	yatra begins	Team
	walkie-talkie, long ropes for keeping crowd to		
	one side of road, signage placards (eg. Go		
6.10.1.3	Left, Go Right etc.) etc.		
	Get information of entrances and exit, darshan	2 days before	Crowd Control
	queue and Katha location for each Darshan	yatra begins	Incharge
6.10.1.4	spot from Dham Darshan Team		
	Gather all the Crowd Control volunteers and	1 day before	Crowd Control Team
	brief and train them up about their roles and	yatra begins	I Calli
6.10.1.5	responsibilities	F	0
	Send the crowd control volunteers of each	Everyday	Crowd Control Incharge
6 40 4 6	group ahead in the first bus with their		incharge
6.10.1.6	equipments	Francia	Crowd Control
	Keep some volunteers behind to ensure that	Everyday	Incharge
6 10 1 7	rest of the buses are filled fully and rapidly with devotees before leaving		monargo
6.10.1.7	Position the volunteers at strategic locations	Everyday	Crowd Control
	with placards for directing the devotees	Lveryday	Team
	towards Darshan spot after getting down from		
6.10.1.8	bus		
0.10.1.8	Hold ropes to keep devotees to one side of the	Everyday	Crowd Control
	road so that general traffic does not get		volunteers
6.10.1.9	blocked		
3.20.2.0	Some volunteers stand at the entrance, exit	Everyday	Crowd Control
	and midway of the temple/ Darshan spot so		volunteers
	that devotees take Darshan quickly and move		
6.10.1.10	ahead so that everyone can get chance		
	After the program is over at the Darshan spot,	Everyday	Crowd Control
6.10.1.11	direct the devotees to board the buses quickly		volunteers
	At the end of the yatra, gather all the Crowd	At the end of	Crowd Control
	Control equipments and take them back to	the yatra	Team
6.10.1.12	Mumbai		

a.

☑ Guidelines

- a.
- ✓ Exceptions What to do if...
- a.
- Job Aids
- a. Speakers, walkie-talkie, long ropes